

PROIECT BUGET 2024 PRIMARIE - SURSA E

-mii lei-

Cod	Denumire indicator	Buget 2024					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim I	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
000110	TOTAL VENITURI	150.00		75.00	75.00	0.00	0.00
499010	VENITURI PROPRII	150.00		75.00	75.00	0.00	0.00
000210	I. VENITURI CURENTE	150.00		75.00	75.00	0.00	0.00
001210	C. VENITURI NEFISCALE	150.00		75.00	75.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	150.00		75.00	75.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	150.00		75.00	75.00	0.00	0.00
331008	Venituri din prestari de servicii	150.00		75.00	75.00	0.00	0.00
4910	TOTAL CHELTUIELI	150.00	0.00	75.00	75.00	0.00	0.00
01	CHELTUIELI CURENTE	150.00	0.00	75.00	75.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	75.00	75.00	0.00	0.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	150.00	0.00	75.00	75.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	150.00	0.00	75.00	75.00	0.00	0.00
01	CHELTUIELI CURENTE	150.00	0.00	75.00	75.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	75.00	75.00	0.00	0.00
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	150.00	0.00	75.00	75.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2024					
Cod	Denumire indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE						
000110	TOTAL VENITURI	150.00		75.00	75.00	0.00	0.00
499010	VENITURI PROPRII	150.00		75.00	75.00	0.00	0.00
000210	I. VENITURI CURENTE	150.00		75.00	75.00	0.00	0.00
001210	C. VENITURI NEFISCALE	150.00		75.00	75.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	150.00		75.00	75.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	150.00		75.00	75.00	0.00	0.00
331008	Venituri din prestari de servicii	150.00		75.00	75.00	0.00	0.00
4910	TOTAL CHELTUIELI	150.00	0.00	75.00	75.00	0.00	0.00
01	CHELTUIELI CURENTE	150.00	0.00	75.00	75.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	75.00	75.00	0.00	0.00
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	150.00	0.00	75.00	75.00	0.00	0.00
7010	Locuinte, servicii si dezvoltare publica	150.00	0.00	75.00	75.00	0.00	0.00
01	CHELTUIELI CURENTE	150.00	0.00	75.00	75.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	75.00	75.00	0.00	0.00
701050	Alte servicii in comeniile locuintelor, serviciilor si dezvoltarii comunale	150.00	0.00	75.00	75.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2024					
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		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE DEZVOLTARE						
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului
financiar - contabil