

**A. INTEGRAL DE LA BUGET DETALIAT LA CHELTUIELI PE
CAPITOLE, SUBCAPITOLE PE SI PARAGRAFE PE ANUL
2014 SI ESTIMARI PENTRU ANII 2015-2017**

Formular 10/00

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Denumire indicatori	Cod Indicator	Buget 2014						Estimari		
		Prevederi anuale		Prevederi trimestriale				2015	2016	2017
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE	49.02	6,037.50	0	1,618.38	1,541.11	1,528.81	1,349.20	0	0	0
Partea I-a Servicii publice generale (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	1,348.60	0	326.90	320.80	400.40	300.50	0	0	0
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,290.60	0	306.10	304.10	388.60	291.80	0	0	0
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,290.60	0	306.10	304.10	388.60	291.80	0	0	0
Autoritati executive	51.02.01.03	1,290.60	0	306.10	304.10	388.60	291.80	0	0	0
Dobanzi	55.02	58.00	0	20.80	16.70	11.80	8.70	0	0	0
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala (cod 60.02 + 61.02)	59.02	22.00	0	10.50	3.00	5.50	3.00	0	0	0
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	22.00	0	10.50	3.00	5.50	3.00	0	0	0
Protectie civila si protectia contra incendiilor	61.02.05	22.00	0	10.50	3.00	5.50	3.00	0	0	0
Partea a III-a Cheltuieli Social - Culturale (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	2,326.00	0	492.78	554.21	703.21	575.80	0	0	0
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	1,709.00	0	402.97	398.19	452.19	455.65	0	0	0
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	805.10	0	174.02	172.60	237.60	220.70	0	0	0
Invatamant prescolar	65.02.03.01	362.60	0	61.92	63.19	128.19	109.30	0	0	0
Invatamant primar	65.02.03.02	442.50	0	112.10	109.50	109.50	111.40	0	0	0

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Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	903.90	0	228.95	225.50	214.50	234.95	0	0	0
Invatamant secundar inferior	65.02.04.01	903.90	0	228.95	225.50	214.50	234.95	0	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	279.00	0	14.40	69.50	162.60	32.50	0	0	0
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	136.00	0	8.40	10.50	108.60	8.50	0	0	0
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	31.00	0	6.40	10.00	8.10	6.50	0	0	0
Camina culturale	67.02.03.07	105.00	0	2.00	0.50	100.50	2.00	0	0	0
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	17.00	0	3.00	8.00	6.00	0	0	0	0
Sport	67.02.05.01	17.00	0	3.00	8.00	6.00	0	0	0	0
Alte servicii in domeniile culturii, recreeri si religiei	67.02.50	126.00	0	3.00	51.00	48.00	24.00	0	0	0
Asigurari si asistenta sociala (cod 68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12+ 68.02.15 + 68.02.50)	68.02	338.00	0	75.41	86.52	88.42	87.65	0	0	0
Asistenta socia a in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	334.85	0	74.06	85.52	87.62	87.65	0	0	0
Asistenta sociala in caz de invaliditate	68.02.05.02	334.85	0	74.06	85.52	87.62	87.65	0	0	0
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0.15	0	0.15	0	0	0	0	0	0
Ajutor social	68.02.15.01	0.15	0	0.15	0	0	0	0	0	0
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	3.00	0	1.20	1.00	0.80	0	0	0	0
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3.00	0	1.20	1.00	0.80	0	0	0	0
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape (cod 70.02 + 74.02)	69.02	1,552.00	0	594.30	393.10	169.00	395.60	0	0	0
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	1,300.00	0	432.70	302.70	169.00	395.60	0	0	0
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01 - 70.02.05.02)	70.02.05	435.40	0	176.70	69.00	92.90	66.80	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Alimentare cu apa	70.02.05.01	405.40	0	176.70	69.00	92.90	66.80	0	0	0
Iluminat public si electrificari rurale	70.02.06	724.60	0	196.00	203.70	46.10	278.80	0	0	0
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	170.00	0	60.00	30.00	30.00	50.00	0	0	0
Protectia mediului (cod 74.02.03 +7 4.02.05 + 74.02.06)	74.02	252.00	0	161.60	90.40	0	0	0	0	0
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	252.00	0	161.60	90.40	0	0	0	0	0
Salubritate	74.02.05.01	252.00	0	161.60	90.40	0	0	0	0	0
Partea a V-a Actiuni economice (cod 80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	788.90	0	193.90	270.00	250.70	74.30	0	0	0
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	710.00	0	165.00	270.00	200.70	74.30	0	0	0
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	710.00	0	165.00	270.00	200.70	74.30	0	0	0
Drumuri si poduri	84.02.03.01	40.00	0	40.00	0	0	0	0	0	0
Strazi	84.02.03.03	670.00	0	125.00	270.00	200.70	74.30	0	0	0
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	78.90	0	28.90	0	50.00	0	0	0	0
Turism	87.02.04	78.90	0	28.90	0	50.00	0	0	0	0
Rezerve, Excedent/Deficit	96.02	0	0	0	0	0	0	0	0	0
Rezerve	97.02	0	0	0	0	0	0	0	0	0
Excedent	98.02	1,110.00	0	143.00	363.10	328.10	275.80	0	0	0
Excedentul sectiunii de functionare	98.02.96	1,110.00	0	143.00	363.10	328.10	275.80	0	0	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	0	0	0
Deficit	99.02	1,110.00	0	143.00	363.10	328.10	275.80	0	0	0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97	1,110.00	0	143.00	363.10	328.10	275.80	0	0	0

Conducatorul institutiei